

# Special Event Budget

<b>Organization:</b>	<b>NOLA Youth Explosion</b>
<b>Special Event:</b>	Reaching the Stars: Dinner Theatre
<b>Period of time in which funds will be spent:</b>	January 1, 2014-December 31, 2014

<b>Project / Program Income</b> (Itemize all sources of income. Include in-kind donations and program generated fees.)	<b>Amount</b>
<b>*Fundraising Goal is \$20,000</b>	
Ticket Sales (100 tickets at \$160)	16,000.00
In-kind Venue and Printing	7,000.00
Rodrique Poster Auction	2,500.00
Major Donor Sponsor of the Dinner	5,000.00
Wine Donation	5,000.00
<b>Total Project Income</b>	<b>\$35,500.00</b>

<b>Special Event Expenses</b>	<b>Expenses</b>	<b>In-Kind</b>	<b>Amount - Total</b>
<b>*Fundraising Goal is \$20,000</b>			
Venue Rental and Servers*		5,000.00	5,000.00
Buffet for 100 people	2,500.00		2,500.00
Wine*		5,000.00	
Printing (tickets, programs, signage)		2,000.00	2,000.00
Youth Refreshments	500.00		500.00
AV and Lighting	1,000.00		1,000.00
Decorations	250.00		250.00
Ad in paper	2,500.00		2,500.00
Rodrique Poster	500.00		500.00
Staff Time (Executive Director & Special Events Coordinator)	1,000.00		1,000.00
			0.00
			0.00
<b>Total Project Expenses</b>	<b>\$8,250.00</b>	<b>\$12,000.00</b>	<b>\$15,250.00</b>

\* Board member donations

**Net Revenue**

**\$20,250.00**